PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008
SUMMARY
Board Meeting: September 17, 2007

School	Add	Delete	Allocation	Comment	Cost
0071 - CEB	2.0		Teacher, Grade K-1 (0100/5100/0000)	Growth	-0-
0241 - WEC		1.0	Teacher, EMH (0100/5200/0000)	FTE shift	-0-
	1.0		Teacher, EMH/Autistic (0100/5200/0000)	FTE shift	-0-
0261 - DIS		1.0	Teacher, Grade 2-3 (0100/5100/0000)	FTE shift	-0-
0271 - MBE	1.0		Teacher, CSR, Grade 4-6 (0100/5100/1368)	Growth	-0-
0301 - KHE		1.0	Teacher, Grade K-1 (0100/5100/0000)	FTE shift	-0-
0311 - KHH	1.0		Classroom Assistant, DOP (0100/5100/1218)	Growth	-0-
0351 - LJH	1.0		Teacher, CSR Grade 7-8 (0100/5100/1368)	Growth	-0-
0352 - LES		1.0	Teacher, Grade K-1 (0100/5100/0000)	FTE shift	-0-
		1.0	Teacher, Grade 2-3 (0100/5100/0000)	FTE shift	-0-
		1.0	Teacher, CSR, Grade 4-6 (0100/5100/1368)	FTE shift	-0-
0361 - OPJH	0.8		Teacher, CSR, Grade 7-8 (0100/5100/1368)	Growth	-0-
0381 - MCE	1.0		Teacher, Grade K-1 (0100/5100/0000)	FTE shift	-0-
	1.0		Teacher, Grade 4-6 (0100/5100/0000)	FTE shift	-0-
		1.0	Teacher, CSR, Grade 4-6 (0100/5100/1368)	FTE shift	-0-
0401 - RVE		2.0	Teacher, Grade K-1 (0100/5100/0000)	FTE shift	-0-
		1.0	Teacher, Grade 2-3 (0100/5100/0000)	FTE shift	-0-
		1.0	Teacher, Grade 4-6 (0100/5100/0000)	FTE shift	-0-
0451 - LAE	1.0		Teacher, VE, CSR (0100/5200/1368)	Growth	-0-
0471 - PES		2.0	Teacher, Grade K-1 (0100/5100/0000)	FTE shift	-0-
		1.0	Teacher, Grade 2-3 (0100/5100/0000)	FTE shift	-0-
0501 - TES		1.0	Teacher, Grade K-1 (0100/5100/0000)	FTE shift	-0-
0511 - MRE	1.0		Teacher, Grade K-1 (0100/5100/0000)	FTE shift	-0-
	1.0		ESE Assistant, Individual (0100/5200/0000)	Safety	-0-
0531 - TBE	1.0		Teacher, Grade 4-6 (0100/5100/0000)	FTE shift	-0-
		1.0	Teacher, CSR, Grade 4-6 (0100/5100/1368)	FTE shift	-0-
	0.2		ISS Assistant (0100/5100/1586)	FTE shift	-0-
0541 - ROE		1.0	Teacher, Grade K-1 (0100/5100/0000)	FTE shift	-0-
		2.0	Teacher, Grade 2-3 (0100/5100/0000)	FTE shift	-0-
		1.0	Teacher, Grade 4-6 (0100/5100/0000)	FTE shift	-0-
0591 - AES	4.0		Teacher, Grade K-1 (0100/5100/0000)	FTE shift	-0-
	1.0		Teacher, Grade 2-3 (0100/5100/0000)	FTE shift	-0-
	2.0		Teacher, Grade 4-6 (0100/5100/0000)	FTE shift	-0-
	1.0		Teacher, CSR, Grade 2-3 (0100/5100/1368)	FTE shift	-0-
	1.0		Teacher, CSR, PE (0100/5100/1368)	Growth	-0-
0601 - CGE		1.0	ESE Assistant, Individual (0100/5200/0000)	FTE shift	-0-
		1.0	Teacher, Grade K-1 (0100/5100/0000)	FTE shift	-0-
		1.0	Teacher, Grade 4-6 (0100/5100/0000)	FTE shift	-0-
0611 - OLS	1.0		Teacher, Grade K-1 (0100/5100/0000)	FTE shift	-0-
	1.0		Teacher, Grade 2-3 (0100/5100/0000)	FTE shift	-0-
	1.0		Teacher, Grade 4-6 (0100/5100/0000)	FTE shift	-0-
9006 - Elem.Ed.		2.8	Teacher, State CSR, Grade 2-3 (0100/5100/1368)	Growth	-0-
SUPPLEMENTS:	**1.0**		**Director of Jr.-Sr. Play**	**$416**	
	1.0		**Drill Team Sponsor**	**$1,920**	
		1.0	**Co-Curricular Club**	**($1,312)**	**$1,203**
				Total Cost:	**$1,203**

BOARD APPROVED:_____